

Primary Catch-up Grant Plan

School	Goresbrook School (Primary)	Allocated Grant funding	32,480
Number of pupils	421	% Pupil Premium pupils	30.6% (129 pupils)
Identified key barriers to future attainment:			
<ul style="list-style-type: none"> Pupils had reduced engagement in online learning during lock down 			
<ul style="list-style-type: none"> Significant gaps in learning as a result of school closure (Reading/Writing/phonics, etc) 			
<ul style="list-style-type: none"> SEMH of all pupils 			
<ul style="list-style-type: none"> Continuity of learning and IT provision 			
<ul style="list-style-type: none"> Gaps in teacher knowledge – enhancing quality first teaching 			

Teaching and Whole School Strategies		
Actions	Intended impact	Cost
Develop Thrive curriculum further and embed it across the school - licenced practitioners - 1:1 sessions & pupil tracking	- Enhanced SEMH support for all pupils - Class teachers will be better equipped to support in class those pupils with SEMH needs, thus resulting in less learning time lost - pupils will be self-reliant and be able to self-regulate their emotions when addressing how they're feeling head on	£250

Live learning for those pupils who are self-isolating - iPad stands – 15 X £19.99 = £299.85	<ul style="list-style-type: none"> - Pupils will not lose learning time due to self-isolation - pupils will make progress against assessed gaps in learning and with new material - pupils will not feel isolated; supporting their mental health 	£300
QfT across all key stages as a result of CPD linked to teaching & learning - Walkthrus - Chartered College of Teaching – no cost	<ul style="list-style-type: none"> - pupils make rapid progress both in a lesson and overtime - teachers identify and fill gaps quickly with discreet gap filling time to support this - use of AfL strategies such as hinge point questions allows teachers to provide immediate intervention - real time pupil feedback is given continually and consistently within all year groups 	Walkthrus £600
Termly calendar of assessment linked to monitoring and evaluation schedule	<ul style="list-style-type: none"> - Baseline information identifies gaps, so teachers know where learning needs to be targeted - regular assessment identifies where gaps have closed and where they remain which ensures pupils are continually making rapid progress - identified gaps in learning allow for target intervention time to be used well 	No cost
NPQ courses for middle and senior leaders to support their leadership development within school Cost: £295/pp X 3 = £885	<ul style="list-style-type: none"> - Higher quality leadership provision at multiple levels - Candidates will develop their case studies around key whole school strategic points which will result in a greater offering for pupils, quality of provision and outcomes 	£885
Enhanced maths provision for all pupils to target gaps via Conquer Maths Cost: £5/pp X 430 = £2150	<ul style="list-style-type: none"> - teachers can target individual pupil gaps efficiently - parents can support their pupils learning from home 	£2140
National Tutoring Program Connex Education: £735 Lightening Squad: £2200	<ul style="list-style-type: none"> - targeted pupils will receive additional 1:1 support in Reading, Writing and Maths - pupils will make better progress and gaps will narrow 	£2935
Enhanced homework provision - Oak Academy Trust	<ul style="list-style-type: none"> - parents will have another area of learning support at home to access - teachers can target pupil gaps through the homework that is selected - gaps in school will narrow and begin to close 	No cost
Additional adult support across the primary phase - LTA = £18000	<ul style="list-style-type: none"> - additional pupils in key and targeted year groups will be receive further support - pupil knowledge will increase and result in greater progress within the classroom 	£18000

<p style="text-align: right;">Total Cost Allocated cost from catch up Grant</p>		£23110
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Targeted Strategies		
Actions	Intended impact	Cost
Enhanced SEND Provision - Speech and language therapist - Use of BSquared	- Gap between learners gets smaller - Pupils make progress from starting points regardless of ability - tracking provides adults with the ability to ensure rapid progress where able is being made	Shared across cluster
Targeted lunchtime support for pupils with SEMH needs	- Pupils will have positive play and lunchtimes - Pupils will have consistent adult to support them - Fewer logged playground incident resulting in less leadership lost	£5000
Individual CPD mapped by the principal to fill teacher gaps	- Teachers will receive support matching their gaps in knowledge, resulting in higher quality first teaching for all pupils - CPD will be evaluated and used to inform future CPD	No cost
Year 6 Tuition - Targeted tuition groups = roughly £900 - Use of Hegarty Maths - Use of Testbase = £260+VAT=£312	- pupils will close gaps in knowledge and be prepared for SATs - teachers will know to a higher level where gaps exist which will allow them to further target during class sessions	£1212
Year 2 Targeted Support	- specific gaps from year 1 curriculum to support pupils catching up with curriculum expectations for end of Year 2	No cost
<p style="text-align: right;">Total Cost Allocated cost from catch up Grant</p>		£6212

Wider Strategies

Actions	Intended impact	Cost
Playtime boxes per class	<ul style="list-style-type: none"> - quality of playtime improved, opportunities pupils may not have normally to support their SEMH - social relationships supported during non-learning time - opportunity for further gap fill based on available activities 	£50/class X 16 = £800
Enhanced classroom resources <ul style="list-style-type: none"> - whiteboards with squares (Maths) 30pack=£44.99X4 classes = £179.96 - Visualisers UKS2 	<ul style="list-style-type: none"> - pupils have adequate resources for catch up - pupils receive higher quality teaching as a result of this - 	£179.96
Staff Mental well-being support <ul style="list-style-type: none"> - CiC available - Local authority counselling 	<ul style="list-style-type: none"> - Reduced staff absence to support continuity of learning - Staff feel supported and know additional ways to receive support 	No cost
IT support for families <ul style="list-style-type: none"> -iPads if needed - phone calls with school to support technology use 	<ul style="list-style-type: none"> - pupils access live learning - pupils don't feel isolated which supports their mental health 	No cost
Parent Communication	<ul style="list-style-type: none"> - families feel supported and that they know what school is doing to support - they know how they can seek support and who to contact should they require it 	No cost
Total Cost Allocated cost from catch up Grant		£979.96

Summary Catch-up Grant allocation	
Strategy	Cost
Teaching and whole school	£23110
Targeted	£6212
Wider	£979.96
Total	£30301.96

	Allocation	
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